|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **XI) PRESUPUESTO:....................................... €**  **- DESGLOSE FINANCIERO (EN MONEDA €):**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **PARTIDA** | **APORTACIÓN**  **BENEFICIARIO** | | **OTROS** | | **FUNDACIÓN FUERTE** | **TOTAL** | |  | **Efectivo** | **Valorizado (12)** | **Locales** | **Externos** |  |  | | **Concepción / elaboración** |  |  |  |  |  |  | | **Terrenos** |  |  |  |  |  |  | | **Construcción** |  |  |  |  |  |  | | **Equipos y materiales** |  |  |  |  |  |  | | **Personal** |  |  |  |  |  |  | | **Fondos rotativos** |  |  |  |  |  |  | | **Capacitación / Formación** |  |  |  |  |  |  | | **Funcionamiento** |  |  |  |  |  |  | | **Otros (especificar) (11)** |  |  |  |  |  |  | | **TOTAL (14)** |  |  |  |  |  |  | |  |  |  |  |  |  |  | | **COSTES DIRECTOS (13)** |  |  |  |  |  |  | | **COSTES INDIRECTOS(13)** |  |  |  |  |  |  | | **TOTAL (14)** |  |  |  |  |  |  | |  |  |  |  |  |  |  | |
| **XI) PRESUPUESTO: ......................................... (moneda país de origen, para proyectos fuera de España)**  **- DESGLOSE FINANCIERO (16)**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **PARTIDA** | **APORTACIÓN**  **BENEFICIARIO** | | **OTROS** | | **Fundacion Fuerte** | **TOTAL** | |  | **Efectivo** | **Valorizado (12)** | **Locales** | **Externos** |  |  | | **Concepción / elaboración** |  |  |  |  |  |  | | **Terrenos** |  |  |  |  |  |  | | **Construcción** |  |  |  |  |  |  | | **Equipos y materiales** |  |  |  |  |  |  | | **Personal** |  |  |  |  |  |  | | **Fondos rotativos** |  |  |  |  |  |  | | **Capacitación / Formación** |  |  |  |  |  |  | | **Funcionamiento** |  |  |  |  |  |  | | **Otros (especificar) (11)** |  |  |  |  |  |  | | **TOTAL (14)** |  |  |  |  |  |  | |  |  |  |  |  |  |  | | **COSTES DIRECTOS (13)** |  |  |  |  |  |  | | **COSTES INDIRECTOS(13)** |  |  |  |  |  |  | | **TOTAL (14)** |  |  |  |  |  |  | |  |  |  |  |  |  |  | |

# NOTAS ACLARATORIAS

**(11.) Considerar, los impuestos o gastos bancarios si los hubiere.**

**(12.) Valorar la aportación en especie y/o mano de obra.**

**(13.) De los datos reseñados en las partidas presupuestadas, diferenciar los considerados como costes directos ó indirectos al proyecto.**

**(14.) Ambos totales deben ser iguales e igual a la suma de las partidas presupuestarias.**

**(16.) Indicar moneda con la cual se elabora el presupuesto**