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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **XI) PRESUPUESTO:....................................... €** **- DESGLOSE FINANCIERO (EN MONEDA €):**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PARTIDA**  | **APORTACIÓN****BENEFICIARIO** | **OTROS** | **FUNDACIÓN FUERTE** | **TOTAL** |
|  | **Efectivo** | **Valorizado (12)** | **Locales** | **Externos** |  |  |
| **Concepción / elaboración** |  |  |  |  |  |  |
| **Terrenos** |  |  |  |  |  |  |
| **Construcción** |  |  |  |  |  |  |
| **Equipos y materiales** |  |  |  |  |  |  |
| **Personal** |  |  |  |  |  |  |
| **Fondos rotativos** |  |  |  |  |  |  |
| **Capacitación / Formación** |  |  |  |  |  |  |
| **Funcionamiento** |  |  |  |  |  |  |
| **Otros (especificar) (11)** |  |  |  |  |  |  |
| **TOTAL (14)** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **COSTES DIRECTOS (13)** |  |  |  |  |  |  |
| **COSTES INDIRECTOS(13)** |  |  |  |  |  |  |
| **TOTAL (14)** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

 |
| **XI) PRESUPUESTO: ......................................... (moneda país de origen, para proyectos fuera de España)****- DESGLOSE FINANCIERO (16)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PARTIDA** | **APORTACIÓN****BENEFICIARIO** | **OTROS** | **Fundacion Fuerte** | **TOTAL** |
|  | **Efectivo** | **Valorizado (12)** | **Locales** | **Externos** |  |  |
| **Concepción / elaboración** |  |  |  |  |  |  |
| **Terrenos** |  |  |  |  |  |  |
| **Construcción** |  |  |  |  |  |  |
| **Equipos y materiales** |  |  |  |  |  |  |
| **Personal** |  |  |  |  |  |  |
| **Fondos rotativos** |  |  |  |  |  |  |
| **Capacitación / Formación** |  |  |  |  |  |  |
| **Funcionamiento** |  |  |  |  |  |  |
| **Otros (especificar) (11)** |  |  |  |  |  |  |
| **TOTAL (14)** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **COSTES DIRECTOS (13)** |  |  |  |  |  |  |
| **COSTES INDIRECTOS(13)** |  |  |  |  |  |  |
| **TOTAL (14)** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

 |

# NOTAS ACLARATORIAS

**(11.) Considerar, los impuestos o gastos bancarios si los hubiere.**

**(12.) Valorar la aportación en especie y/o mano de obra.**

**(13.) De los datos reseñados en las partidas presupuestadas, diferenciar los considerados como costes directos ó indirectos al proyecto.**

**(14.) Ambos totales deben ser iguales e igual a la suma de las partidas presupuestarias.**

 **(16.) Indicar moneda con la cual se elabora el presupuesto**